

B. Project Outlay Budget

Program Element	Cash	In-Kind	TOTAL
1. Workplan Development	\$9,630.23	\$8,490.00	\$18,120.23
2. Monitoring and Assessment	\$117,348.68	\$82,480.00	\$199,828.68
3. Data Interpretation & Intregation	\$32,633.75	\$20,127.50	\$52,761.25
4. Education and Outreach	\$22,428.53	\$10,640.00	\$33,068.53
5. Dev. of Implementation Strategy	\$7,331.25	\$7,127.50	\$14,458.75
6. Administration	\$9,635.08	\$10,497.50	\$20,132.58
Total Cost of Project Budget	\$199,007.52	\$139,362.50	\$338,370.02

Program Element	Cash	In-Kind	TOTAL
1. Workplan Development	2.8%	2.5%	5.4%
2. Monitoring and Assessment	34.7%	24.4%	59.1%
3. Data Interpretation & Intregation	9.6%	5.9%	15.6%
4. Education and Outreach	6.6%	3.1%	9.8%
5. Dev. of Implementation Strategy	2.2%	2.1%	4.3%
6. Administration	2.8%	3.1%	5.9%
Total Percentage of Project Budget	58.8%	41.2%	100.0%